

WHY DONATE?



Family & Friends
Community Foundation Inc.

Box 800 Langenburg, SK

www.familyandfriendsfoundation.com

CHAIRMAN'S REPORT

As we reflect back on the past years since 2003 when Family & Friends Community Foundation was formed, we must truly thank our community leaders for their insight in creating such a great organization in the local communities it serves. It is with great enthusiasm our Board of Directors have completed the past year and look forward to another prosperous year, promoting and administering funds to help support the many projects in our communities.

As a result of financial markets doing very well in 2012, our endowment fund had a net return of 5.87%. This gives the Board the pleasure of granting over \$60,000 this year with over \$7600 going into the reserve fund. With well over a million dollars invested, the interest provides many groups in our communities a source of funding to help complete many projects. With more than \$315,000 in donation to the Foundations to the Foundation in 2012 we are assured money going to communities each year will continue to grow. This past year was the first time the Foundation received funds from several estates for which we are very thankful

We want to thank our members of the Board of Directors for their time and dedication over the past year. We extend a big thank you to the members of our committees and communities for being involved in the different projects throughout the year. Thanks to Connie Sakundiak and Caroline Nabe, our retiring board members. We welcome Pat Gallant and Tryell Thorpe as our new Board members.

To our financial and program administrators, Carla Kaeding and Cheryl Kotzer, a big thank you for their many hours of expertise they provide to the Foundation.

On behalf of the Board of Directors, we encourage the people of our communities to talk to any of our Board members with questions you might have. To our past and future donors, let us remember, **BECAUSE OF YOU WE CAN MAKE THINGS HAPPEN.**

I look forward working with the Board in the coming year.

Mervin Kendel



BOARD OF DIRECTORS

Chair- Mervin Kendel Langenburg

Vice- Warren Kotzer Langenburg

Dennis Elhard Langenburg

Barb Decker Spy Hill

Connie Sakundiak Churchbridge

Caroline Nabe Langenburg

Char Slager Calder

Judy Fieseler Langenburg

Darsanne VanCaesele Langenburg

Jeff Dul Churchbridge

Administrators

Program- Cheryl Kotzer Langenburg

Financial- Carla Kaeding Churchbridge

The Foundation recognizes the Donors and Supporters from 2003- 2012.

For a complete list check out
www.familyandfriendsfoundation.com

Special Thanks to Bill Johnston and the Four Town Journal for their media coverage.

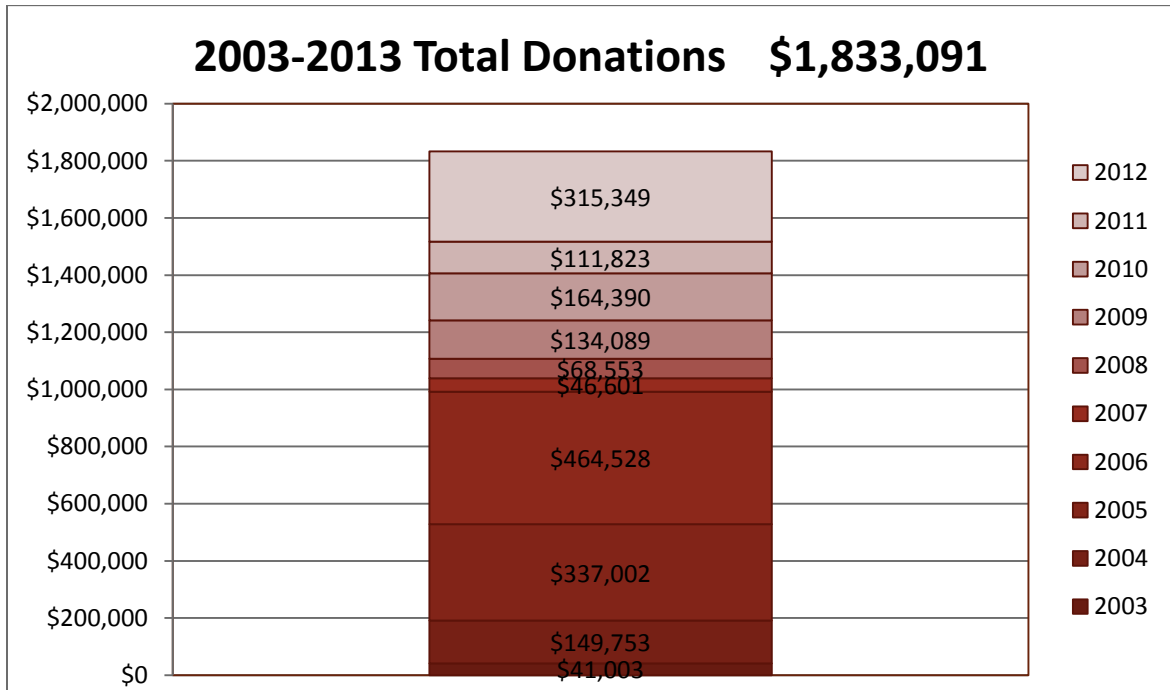
MISSION

Family & Friends will strive to assess community needs, provide leadership, build endowments and provide to promote a cooperative, vibrant community now and for the future.



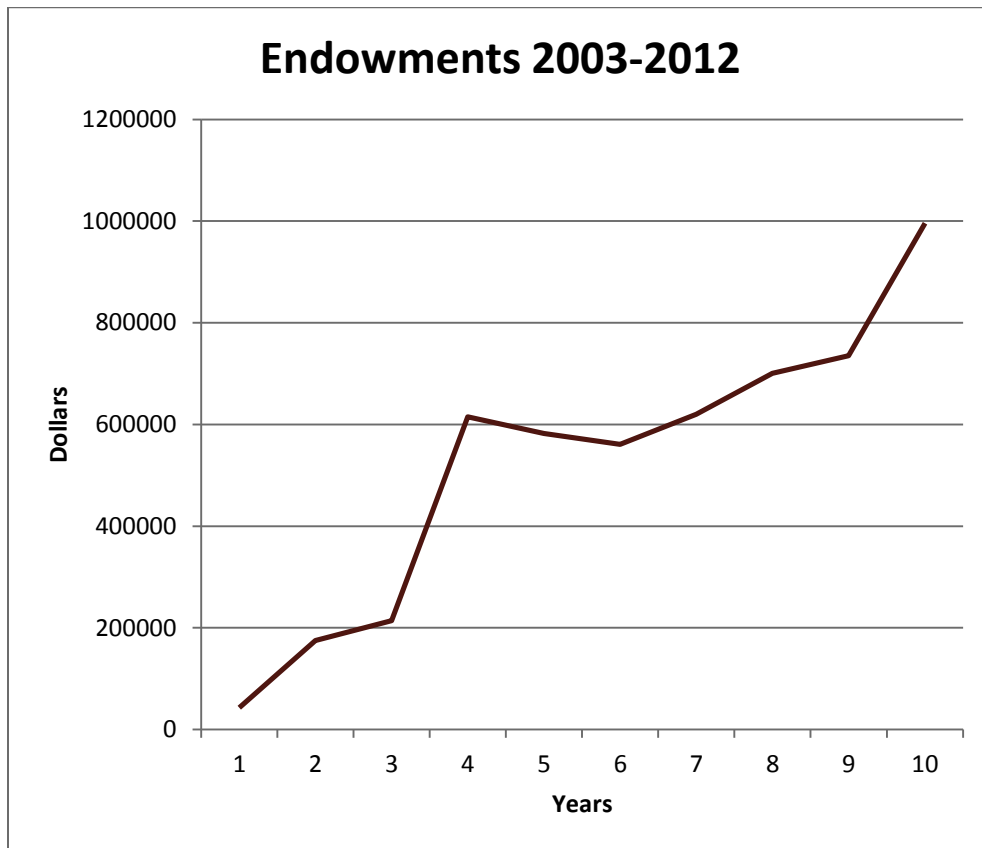
VISION

BUILDING....GIVING.....LEADING
Laying Cornerstones for the Future

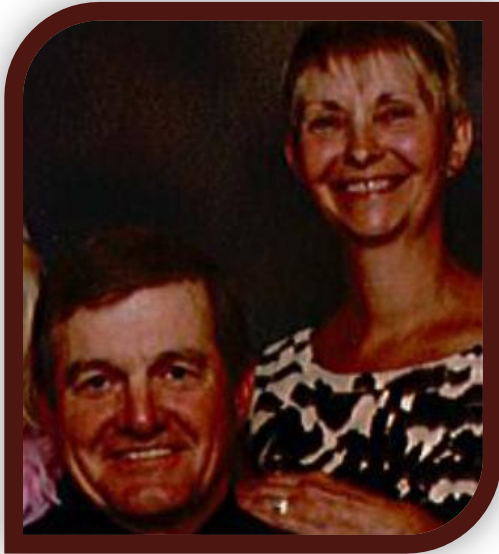


GOALS

Endowment Building Goal	\$100,000 in 1 year \$500,000 in 2 years \$1 Million in 10 years \$2.5 Million in 15 years
Grant Making Goal	Make grants fairly to satisfy all communities involved Attend to Family & Friends “Vision” in grant making. Make credible grants to show responsibility in the administration of funds Give grants to improve community life
Community Leadership Goal	Access present and future community needs Take the initiative to create funds Be involved, be visible, maintain high profile in the community Mobilize and persuade others



WHY DONATE.....



“We donate to Family and Friends Foundation because:

A contribution to Family and Friends Foundation is an investment in our community. Our donation honors the past and ensures the future.”

James & Susan Weinheimer

“My husband’s grandparents were founding members of the Hoffenthal Church. My late husband, Bob is buried at the Hoffenthal Cemetery and I am happy to start a fund that will support continuous upkeep and maintenance for the years to come.”

Mrs. Helen Mensch

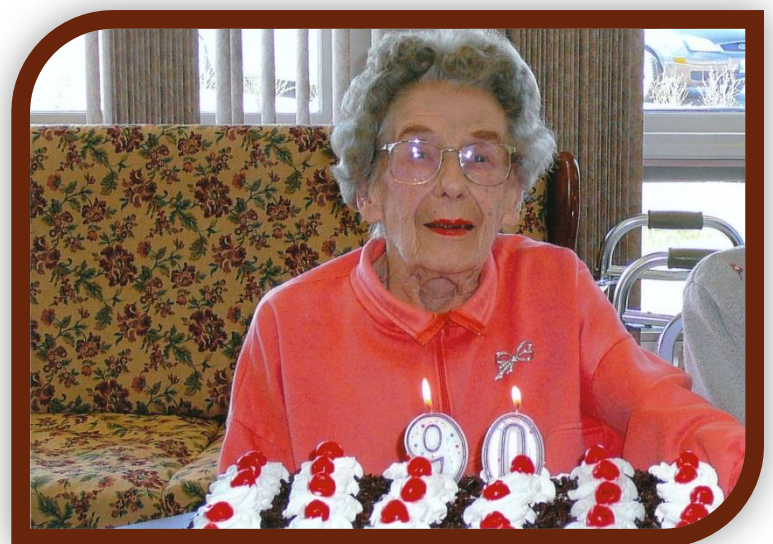




Jean & Mary Welke decided they wanted to give to their family members and some friends. They also decided that they wanted to direct some of their assets to organizations where it would do the most good to assist others- hospital and health related organizations, Christian organizations and organizations that helped people to have a better life.

They decided that the Family & Friends Community Foundation was a way to assist others and give back to their communities where they lived their lives and had many friendships. When they asked my opinion I was pleased to support their decision.

Bernie Welke (Nephew & Executor)



NOTE: Mary & Jean Welke left a large portion of their estates to the Foundation

“In 2008 LeRoy Walz approached me to join the Golf for Health Tournament committee. I thought this is my way of giving back. Just knowing that this fund raiser makes such a difference to our community and seniors makes me feel good about participating. Working at the Care Home opened up my eyes. I love my work and love our residents, they are the reason I am there. These people don’t have a choice to be there so knowing I can make a difference in their lives on a daily basis makes it worthwhile. This fund raiser is a lot of work but the committee and all our golfers work hard to get our pledges because the money is going to such worthwhile causes. With the Partners in Health committee giving \$.50 for each dollar we raise, it makes for a substantial donation to these worthwhile causes- often enhancing the services we all receive at the Health Centre as well as improving the lives of the residents at the Care home. Items we have funded have included an ECG machine at the health centre, lifts and a new tub at the Care

Home, items for the ambulance, portable ultra sound machine for the doctors to use, as well as the Freedom Rider for use by care home and care home clients as well as community members for doctor appointments. Money was also given to both the Churchbridge and Langenburg swimming pools which are used by many in the communities.”

Gert Buss



“With both of us growing up in Langenburg we have always had a very strong bond to our community. We have always been proud to call Langenburg our home and were happy to raise our family there. We owned WarDale Farm equipment dealership for 25 years and have many heart strings tied to the community.

We were both an integral part of the Family & Friends Community Foundation at its inception and truly believe in the concept.

The ability to donate money to an important cause, get a tax receipt for your donation, have the donation stay in the fund and the interest gained granted to worthy projects in our community will improve and allow the community to plan for the future.

Friend and family –that’s exactly what our community is to us!”

Warren & Cheryl Kotzer



“I continue to support the Family & Friends Community Foundation annually as I feel that it is important to assist the community that I grew up in and in which I have many fond memories and lasting friendships. In addition, supporting the Foundation continues the legacy of my mother as she was very proud of her community and believed in helping others and especially those in her community.

I believe and support the mission of the Family & Friends Foundation Inc. “to strive to access community needs, provide leadership, build endowments and provide grants to promote a cooperative, vibrant community now and for the future. I would encourage everyone to support the work of the Family & Friends Foundation Inc.”

Barry Popick

“We worked hard for the Breast Cancer Pink Challenge-- We had to beat Langenburg”

Churchbridge Public School Students

“It is a way to give back to the Community that I grew up in. Also, there are things in the community that need to be looked after that governments (local, Provincial, Federal) will not support.”

Carlyle Murray

Financial Statements

Family & Friends Community Foundation Inc

Balance Sheet

ASSETS

	2012	2011
Administration	\$27,812	\$27,119
	<u>27,812</u>	<u>27,119</u>
Palliative Care Flow Thro	\$9,598	9,912
Partners in Health Flow Through	152,230	86,600
Welke Care Home Flow Thru Account		30,053
Saskatoon Fund (see next page)	995,848	735,144
Total Restricted Assets	<u>1,157,676</u>	<u>861,709</u>

TOTAL ASSETS	\$1,185,488	\$888,828
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LIABILITIES

Grants Payable	\$23,463	\$17,577
TOTAL LIABILITIES	<u>23,463</u>	<u>17,577</u>

EQUITY

Surplus		
Prior Surplus	\$871,251	\$925,128
Current Surplus	290,775	-53,877
Total Surplus	<u>\$1,162,026</u>	<u>\$871,251</u>

TOTAL EQUITY	<u>1,162,026</u>	<u>871,251</u>
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LIABILITIES AND EQUITY	<u>\$1,185,488</u>	<u>\$888,828</u>
	=====	=====

Saskatoon Fund		2012	2011
Cemetery	Beresina	\$ 2,505	\$ 2,246
	Ingleside	28,148	13,149
	St Paul's Marchwell	13,996	13,397
	Thingvalla	1,500	1,350
	Landshutt	1,104	1,000
	Christ Lutheran	30,696	5,697
	St Paul Langenburg	5,047	5,000
	St Joseph	1,828	1,700
	Bethel	10,604	10,604
	Churchbridge	9,034	8,135
	Hoffenthal	5,500	0
	Spy Hill	30,730	20,730
Community	Spy Hill	8,805	8,804
	Churchbridge	23,720	22,158
	Langenburg	108,289	53,133
Other	Undesignated	26,156	24,238
	Health	330,901	330,900
	Cancer	20,877	17,556
	Arts	7,773	7,673
	George Layh Theatre	6,790	6,691
	Bernice Popick Memorial	10,286	9,786
	Fieseler Fund	45,501	45,501
	Wayne Mund Memorial	13,355	13,355
	Little Red Car	17,378	17,277
	FLS- Scholarship	8,075	6,986
	Friends of Langenburg School	16,651	16,377
	Churchbridge Grad Legacy	14,676	13,067
	Reitenbach	8,573	8,522
	Sunrise Flow Thru	0	10,038
	T Fieseler Memorial	32,965	3,070
	Langenburg Daycare	50,000	0
	Langenburg Health & Palliative	50,000	0
	Grant Reserve	43,239	35,578
	Admin Reserve	11,146	1,426
	TOTAL	\$995,848	\$735,144

Family & Friends Community Foundation Inc

Income Statement

REVENUE

Donations

Charitable Donations

\$275,327

General Donations

40,022

Total Donations

315,349

\$156,455

Other Revenue

Administration Income

8,164

1,803

Interest Revenue

50,043

22,207

Total Other Revenue

58,208

24,010

TOTAL REVENUE

\$373,557**\$180,465**

EXPENSE

General & Administrative Expenses

Accounting & Legal

857

798

Advertising & Promotions

1,055

1,374

Grants Disbursed

60,072

217,645

Fund Administration Charges

12,184

5,680

Office Supplies

1,127

5,680

GST Paid

117

97

Memberships

450

350

Miscellaneous

4,520

5,594

Honorariums

2,400

2,400

Total General & Admin. Expenses

82,782

234,342

NET INCOME

\$290,775**(\$53,877)**

Presented by Carla Kaeding, CGA

Direction

Please accept my enclosed donation and invest it in perpetuity (minimum 10 years) with the interest generated to be used for charitable causes. Please allocate my donation as follows:

1. Undesignated Fund for General Charitable Purposes
2. Designated Fund as to Community:

<input type="checkbox"/> Churchbridge	<input type="checkbox"/> Langenburg	<input type="checkbox"/> Spy Hill
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3. Cemetery Funds

<input type="checkbox"/> Beresina	<input type="checkbox"/> Spy Hill	<input type="checkbox"/> St. Paul's Marchwell
<input type="checkbox"/> Bethel	<input type="checkbox"/> Ingleside	<input type="checkbox"/> Thingvalla
<input type="checkbox"/> Landshutt	<input type="checkbox"/> St Paul- Langenburg	<input type="checkbox"/> St Joseph's
<input type="checkbox"/> Churchbridge	<input type="checkbox"/> Christ Lutheran	<input type="checkbox"/> Hoffenthal
4. Specifically Endowment Funds

<input type="checkbox"/> Bernice Popick Memorial Fund	<input type="checkbox"/> Kelly Reitenbach Memorial Fund
<input type="checkbox"/> Wayne Mund Memorial Fund	<input type="checkbox"/> Health Fund
<input type="checkbox"/> Little Red Car Fund for Children	<input type="checkbox"/> Arts Fund
<input type="checkbox"/> Friends of the Langenburg Schools	<input type="checkbox"/> Trent Fieseler Memorial Fund
<input type="checkbox"/> George Layh Theatre Fund	<input type="checkbox"/> Undesignated Fund
<input type="checkbox"/> Churchbridge Grad Legacy Fund	<input type="checkbox"/> Walter & Vera Fieseler Fund
<input type="checkbox"/> Breast Cancer Awareness & Education Fund	<input type="checkbox"/> Langenburg Daycare Cooperative
<input type="checkbox"/> Friends of Langenburg School- Scholarship Fund	<input type="checkbox"/> Langenburg Health & Palliative
5. Flow Through Funds

<input type="checkbox"/> Administration	<input type="checkbox"/> Palliative Care Flow Through	<input type="checkbox"/> Partners in Health Flow Through
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Amount of Donation: \$ _____

In Memory of: _____

Name & Address of Donor:

Dated _____, 20____

Note: only those donations equal to or greater than \$20.00 will be issued receipts.